

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	\$69,634,510.94	\$74,990,237.63	\$144,624,748.57	\$65,471,250.17	\$65,471,250.17	\$79,153,498.40
I Ayuntamiento						
I.1 Cabildo						
1.1 Presidencia Municipal	\$1,718,342.01	-\$984,168.27	\$734,173.74	\$597,227.51	\$597,227.51	\$136,946.23
1.2 Sindicatura	\$1,490,926.45	-\$238,815.68	\$1,252,110.77	\$923,091.00	\$923,091.00	\$329,019.77
1.1.3 Regiduría	\$4,022,856.02	-\$482,301.46	\$3,540,554.56	\$3,517,637.93	\$3,517,637.93	\$22,916.63
1.1.4 Secretaría del ayuntamiento	\$666,536.90	\$62,721.09	\$729,257.99	\$551,682.42	\$551,682.42	\$177,575.57
1.5 Organos de Control Interno	\$434,907.62	-\$4,423.81	\$430,483.81	\$310,662.44	\$310,662.44	\$119,821.37
1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
2.1 Presidente Municipal	\$5,289,067.79	-\$461,299.82	\$4,827,767.97	\$3,883,301.74	\$3,883,301.74	\$944,466.23
2.2 Desarrollo Económico	\$1,311,175.38	\$352,844.07	\$1,664,019.45	\$1,344,713.96	\$1,344,713.96	\$319,305.49
2.3 Desarrollo social	\$4,911,987.56	\$1,131,413.54	\$6,043,401.10	\$4,933,417.06	\$4,933,417.06	\$1,109,984.04
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 Dirección de Obras Públicas	\$8,305,530.60	\$249,969.61	\$8,555,500.21	\$7,241,807.68	\$7,241,807.68	\$1,313,692.53
2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$41,483,180.61	\$75,364,298.36	\$116,847,478.97	\$42,167,708.43	\$42,167,708.43	\$74,679,770.54
1.3 Administración Pública Paramunicipal						
3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$299,187,751.21	\$28,987,304.78	\$328,175,055.99	\$328,115,244.87	\$328,115,244.87	\$59,811.12
Ayuntamiento						
I Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,333,590.98	\$1,333,590.98	\$1,333,590.98	\$1,333,590.98	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$255,099,239.50	\$255,099,239.50	\$255,085,859.70	\$255,085,859.70	\$13,379.80
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$299,187,751.21	-\$227,445,525.70	\$71,742,225.51	\$71,695,794.19	\$71,695,794.19	\$46,431.32
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Total de Egreso	\$368,822,262.15	\$103,977,542.41	\$472,799,804.56	\$393,586,495.04	\$393,586,495.04	\$79,213,309.52

MVZAMADO GUZMAN AVILES
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ
Sindico

C. HOMERO SANCHEZ RIVERA
Regidor 1o.

LE LEONORILDA PEREZ SANCHEZ
Tesorero