



Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2018



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$69,634,510.94	\$71,265,262.23	\$140,899,773.17	\$26,843,976.07	\$26,843,976.07	\$114,055,797.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,718,342.01	-\$714,168.27	\$1,004,173.74	\$333,519.95	\$333,519.95	\$670,653.79
1.1.2 Sindicatura	\$1,490,926.45	-\$353,500.00	\$1,137,426.45	\$466,752.55	\$466,752.55	\$670,673.90
1.1.3 Regiduría	\$4,022,856.02	-\$80,000.00	\$3,942,856.02	\$1,759,860.65	\$1,759,860.65	\$2,182,995.37
1.1.4 Secretaría del ayuntamiento	\$666,536.90	\$0.00	\$666,536.90	\$285,261.32	\$285,261.32	\$381,275.58
1.1.5 Organismo de Control Interno	\$434,907.62	\$0.00	\$434,907.62	\$169,413.32	\$169,413.32	\$265,494.30
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,289,067.79	-\$941,800.00	\$4,347,267.79	\$1,979,130.62	\$1,979,130.62	\$2,368,137.17
1.2.2 Desarrollo Económico	\$1,311,175.38	\$9,100.00	\$1,320,275.38	\$663,821.86	\$663,821.86	\$656,453.52
1.2.3 Desarrollo social	\$4,911,987.56	\$36,150.00	\$4,948,137.56	\$2,459,835.32	\$2,459,835.32	\$2,488,302.24
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,305,530.60	-\$393,521.00	\$7,912,009.60	\$3,581,994.98	\$3,581,994.98	\$4,330,014.62
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$41,483,180.61	\$73,703,001.50	\$115,186,182.11	\$15,144,385.50	\$15,144,385.50	\$100,041,796.61
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$299,187,751.21	\$19,262,204.13	\$318,449,955.34	\$38,721,591.82	\$33,640,845.18	\$279,728,363.52
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$127,720,006.43	\$127,720,006.43	\$17,068,879.08	\$17,068,879.08	\$110,651,127.35
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$299,187,751.21	-\$109,957,802.30	\$189,229,948.91	\$21,652,712.74	\$16,571,966.10	\$167,577,236.17
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$368,822,262.15	\$90,527,466.36	\$459,349,728.51	\$65,565,567.89	\$60,484,821.25	\$393,784,160.62

MVZ AMADO GUZMAN AVILES
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ
Sindico

C. HOMERO SANCHEZ RIVERA
Regidor 1o.

LE LEONORILDA PEREZ SANCHEZ
Tesorero

