

H. Ayuntamiento de Tantoyuca, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos

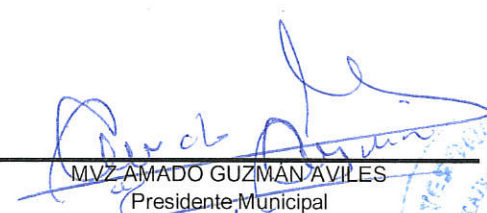
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2018


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,718,342.01	\$-984,168.27	\$734,173.74	\$597,227.51	\$597,227.51	\$136,946.23
Sindicatura	\$1,490,926.45	\$-238,815.68	\$1,252,110.77	\$923,091.00	\$923,091.00	\$329,019.77
Regiduría	\$4,022,856.02	\$-482,301.46	\$3,540,554.56	\$3,517,637.93	\$3,517,637.93	\$22,916.63
Secretaría del ayuntamiento	\$666,536.90	\$62,721.09	\$729,257.99	\$551,682.42	\$551,682.42	\$177,575.57
Organo de Control Interno	\$434,907.62	\$-4,423.81	\$430,483.81	\$310,662.44	\$310,662.44	\$119,821.37
Presidente Municipal	\$5,289,067.79	\$872,291.16	\$6,161,358.95	\$5,216,892.72	\$5,216,892.72	\$944,466.23
Desarrollo Económico	\$1,311,175.38	\$352,844.07	\$1,664,019.45	\$1,344,713.96	\$1,344,713.96	\$319,305.49
Desarrollo social	\$4,911,987.56	\$1,131,413.54	\$6,043,401.10	\$4,933,417.06	\$4,933,417.06	\$1,109,984.04
Dirección de Obras Públicas	\$8,305,530.60	\$255,349,209.11	\$263,654,739.71	\$262,327,667.38	\$262,327,667.38	\$1,327,072.33
Tesorería	\$340,670,931.82	\$-152,081,227.34	\$188,589,704.48	\$113,863,502.62	\$113,863,502.62	\$74,726,201.86
Total del Gasto	\$368,822,262.15	\$103,977,542.41	\$472,799,804.56	\$393,586,495.04	\$393,586,495.04	\$79,213,309.52






 MVZ AMADO GUZMAN AVILES

 Presidente Municipal



 C. DELFINA DEL ANGEL HERNANDEZ

 Sindico



 C. HOMERO SANCHEZ RIVERA

 Regidor Primero



 LEC LEONORILDA PEREZ SANCHEZ

 Tesorero

