

H. Ayuntamiento de Tantoyuca, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa



del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,718,342.01	\$-984,168.27	\$734,173.74	\$553,276.25	\$553,276.25	\$180,897.49
Sindicatura	\$1,490,926.45	\$-306,851.56	\$1,184,074.89	\$846,873.62	\$846,873.62	\$337,201.27
Regiduría	\$4,022,856.02	\$227,142.86	\$4,249,998.88	\$3,224,675.05	\$3,224,675.05	\$1,025,323.83
Secretaría del ayuntamiento	\$666,536.90	\$27,142.86	\$693,679.76	\$507,186.38	\$507,186.38	\$186,493.38
Organo de Control Interno	\$434,907.62	\$-27,857.14	\$407,050.48	\$287,120.92	\$287,120.92	\$119,929.56
Presidente Municipal	\$5,289,067.79	\$595,600.51	\$5,884,668.30	\$4,918,456.85	\$4,918,456.85	\$966,211.45
Desarrollo Económico	\$1,311,175.38	\$266,478.07	\$1,577,653.45	\$1,233,467.32	\$1,233,467.32	\$344,186.13
Desarrollo social	\$4,911,987.56	\$741,734.99	\$5,653,722.55	\$4,529,314.94	\$4,529,314.94	\$1,124,407.61
Dirección de Obras Públicas	\$8,305,530.60	\$252,803,299.89	\$261,108,830.49	\$162,637,393.57	\$162,637,393.57	\$98,471,436.92
Tesorería	\$340,670,931.82	\$-150,358,947.90	\$190,311,983.92	\$96,133,657.96	\$96,133,657.96	\$94,178,325.96
Total del Gasto	\$368,822,262.15	\$102,983,574.31	\$471,805,836.46	\$274,871,422.86	\$274,871,422.86	\$196,934,413.60







 MYZ AMADO GUZMÁN AVILES

 Presidente Municipal



 C. DELFINA DEL ANGEL HERNANDEZ

 Sindico



 C. HOMERO SANCHEZ RIVERA

 Regidor Primero



 LEC LEONORILDA PEREZ SANCHEZ

 Tesorero