

Municipio de Tantoyuca  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

| Concepto                    | Egresos                 |                               |                         |                         |                         | Subejercicio            |
|-----------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                             | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado               | Pagado                  |                         |
|                             | 1                       | 2                             | 3 = (1 + 2)             | 4                       | 5                       |                         |
| Presidencia Municipal       | \$1,718,342.01          | \$-1,069,168.27               | \$649,173.74            | \$465,373.73            | \$465,373.73            | \$183,800.01            |
| Sindicatura                 | \$1,490,926.45          | \$-351,328.44                 | \$1,139,598.01          | \$694,438.86            | \$694,438.86            | \$445,159.15            |
| Regiduría                   | \$4,022,856.02          | \$-110,000.00                 | \$3,912,856.02          | \$2,638,749.29          | \$2,638,749.29          | \$1,274,106.73          |
| Secretaría del ayuntamiento | \$666,536.90            | \$-20,000.00                  | \$646,536.90            | \$418,749.44            | \$418,749.44            | \$227,787.46            |
| Organo de Control Interno   | \$434,907.62            | -                             | \$434,907.62            | \$240,037.88            | \$240,037.88            | \$194,869.74            |
| Presidente Municipal        | \$5,289,067.79          | \$493,200.00                  | \$5,782,267.79          | \$4,275,874.25          | \$4,275,874.25          | \$1,506,393.54          |
| Desarrollo Económico        | \$1,311,175.38          | \$9,100.00                    | \$1,320,275.38          | \$997,188.18            | \$997,188.18            | \$323,087.20            |
| Desarrollo social           | \$4,911,987.56          | \$36,150.00                   | \$4,948,137.56          | \$3,677,220.05          | \$3,677,220.05          | \$1,270,917.51          |
| Dirección de Obras Públicas | \$8,305,530.60          | \$182,837,296.14              | \$191,142,826.74        | \$114,990,306.41        | \$114,990,306.41        | \$76,152,520.33         |
| Tesorería                   | \$340,670,931.82        | \$-81,340,818.90              | \$259,330,112.92        | \$62,538,949.92         | \$57,458,203.27         | \$196,791,163.00        |
| <b>Total del Gasto</b>      | <b>\$368,822,262.15</b> | <b>\$100,484,430.53</b>       | <b>\$469,306,692.68</b> | <b>\$190,936,888.01</b> | <b>\$185,856,141.36</b> | <b>\$278,369,804.67</b> |

MVZ AMADO GUZMÁN AVILES  
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ  
Sindico

C. HOMERO SANCHEZ RIVERA  
Regidor Primero

LEC LEONORILDA PEREZ SANCHEZ  
Tesorero

