

Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2018


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,718,342.01	\$-869,168.27	\$849,173.74	\$421,422.47	\$421,422.47	\$427,751.27
Sindicatura	\$1,490,926.45	\$-388,500.00	\$1,102,426.45	\$619,269.31	\$619,269.31	\$483,157.14
Regiduría	\$4,022,856.02	\$-80,000.00	\$3,942,856.02	\$2,345,786.41	\$2,345,786.41	\$1,597,069.61
Secretaría del ayuntamiento	\$666,536.90	-	\$666,536.90	\$374,253.40	\$374,253.40	\$292,283.50
Organo de Control Interno	\$434,907.62	-	\$434,907.62	\$216,496.36	\$216,496.36	\$218,411.26
Presidente Municipal	\$5,289,067.79	\$493,200.00	\$5,782,267.79	\$2,623,923.31	\$2,623,923.31	\$3,158,344.48
Desarrollo Económico	\$1,311,175.38	\$9,100.00	\$1,320,275.38	\$887,223.70	\$887,223.70	\$433,051.68
Desarrollo social	\$4,911,987.56	\$36,150.00	\$4,948,137.56	\$3,272,334.22	\$3,272,334.22	\$1,675,803.34
Dirección de Obras Públicas	\$8,305,530.60	\$159,595,607.64	\$167,901,138.24	\$93,505,815.36	\$93,505,815.36	\$74,395,322.88
Tesorería	\$340,670,931.82	\$-62,837,391.12	\$277,833,540.70	\$55,812,765.54	\$50,732,018.89	\$222,020,775.16
Total del Gasto	\$368,822,262.15	\$95,958,998.25	\$464,781,260.40	\$160,079,290.08	\$154,998,543.43	\$304,701,970.32




 MVZ AMADO GUZMAN AVILES
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero

