

Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,718,342.01	\$-814,168.27	\$904,173.74	\$377,471.21	\$377,471.21	\$526,702.53
Sindicatura	\$1,490,926.45	\$-353,500.00	\$1,137,426.45	\$542,969.93	\$542,969.93	\$594,456.52
Regiduría	\$4,022,856.02	\$-80,000.00	\$3,942,856.02	\$2,052,823.53	\$2,052,823.53	\$1,890,032.49
Secretaría del ayuntamiento	\$666,536.90	-	\$666,536.90	\$329,757.36	\$329,757.36	\$336,779.54
Organo de Control Interno	\$434,907.62	-	\$434,907.62	\$192,954.84	\$192,954.84	\$241,952.78
Presidente Municipal	\$5,289,067.79	\$558,200.00	\$5,847,267.79	\$2,297,936.24	\$2,297,936.24	\$3,549,331.55
Desarrollo Económico	\$1,311,175.38	\$9,100.00	\$1,320,275.38	\$773,655.26	\$773,655.26	\$546,620.12
Desarrollo social	\$4,911,987.56	\$36,150.00	\$4,948,137.56	\$2,867,081.60	\$2,867,081.60	\$2,081,055.96
Dirección de Obras Públicas	\$8,305,530.60	\$142,086,485.43	\$150,392,016.03	\$52,513,601.80	\$52,513,601.80	\$97,878,414.23
Tesorería	\$340,670,931.82	\$-46,126,954.03	\$294,543,977.79	\$43,738,470.29	\$38,657,723.64	\$250,805,507.50
Total del Gasto	\$368,822,262.15	\$95,315,313.13	\$464,137,575.28	\$105,686,722.06	\$100,605,975.41	\$358,450,853.22




 MVZ AMADO GUZMÁN AVILÉS
 Presidente Municipal


 C. DELFINA DEL ÁNGEL HERNÁNDEZ
 Síndico


 C. HOMERO SÁNCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PÉREZ SÁNCHEZ
 Tesorero

