



Municipio de Tantoyuca  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa



del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,718,342.01	\$-162,000.00	\$1,556,342.01	\$212,131.36	\$212,131.36	\$1,344,210.65
Sindicatura	\$1,490,926.45	\$-183,500.00	\$1,307,426.45	\$310,359.14	\$310,359.14	\$997,067.31
Regiduría	\$4,022,856.02	\$-80,000.00	\$3,942,856.02	\$1,173,934.89	\$1,173,934.89	\$2,768,921.13
Secretaría del ayuntamiento	\$666,536.90	-	\$666,536.90	\$196,269.24	\$196,269.24	\$470,267.66
Organo de Control Interno	\$434,907.62	-	\$434,907.62	\$122,330.28	\$122,330.28	\$312,577.34
Presidente Municipal	\$5,289,067.79	\$-461,800.00	\$4,827,267.79	\$1,334,426.49	\$1,334,426.49	\$3,492,841.30
Desarrollo Económico	\$1,311,175.38	\$7,100.00	\$1,318,275.38	\$440,303.36	\$440,303.36	\$877,972.02
Desarrollo social	\$4,911,987.56	\$36,150.00	\$4,948,137.56	\$1,634,265.04	\$1,634,265.04	\$3,313,872.52
Dirección de Obras Públicas	\$8,305,530.60	\$47,946,643.74	\$56,252,174.34	\$8,218,795.58	\$8,218,795.58	\$48,033,378.76
Tesorería	\$340,670,931.82	\$22,981,571.51	\$363,652,503.33	\$21,125,783.75	\$15,114,310.70	\$342,526,719.58
<b>Total del Gasto</b>	<b>\$368,822,262.15</b>	<b>\$70,084,165.25</b>	<b>\$438,906,427.40</b>	<b>\$34,768,599.13</b>	<b>\$28,757,126.08</b>	<b>\$404,137,828.27</b>



MVZ AMADO GUZMAN AVILES  
 Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ  
 Sindico

C. HOMERO SANCHEZ RIVERA  
 Regidor Primero

LEC LEONORILDA PEREZ SANCHEZ  
 Tesorero

