



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de enero de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,718,342.01	\$-62,000.00	\$1,656,342.01	\$55,931.92	\$55,931.92	\$1,600,410.09
Sindicatura	\$1,490,926.45	-	\$1,490,926.45	\$78,300.75	\$78,300.75	\$1,412,625.70
Regiduría	\$4,022,856.02	\$-80,000.00	\$3,942,856.02	\$295,046.25	\$295,046.25	\$3,647,809.77
Secretaría del ayuntamiento	\$666,536.90	-	\$666,536.90	\$51,973.35	\$51,973.35	\$614,563.55
Organo de Control Interno	\$434,907.62	-	\$434,907.62	\$30,587.54	\$30,587.54	\$404,320.08
Presidente Municipal	\$5,289,067.79	\$-431,800.00	\$4,857,267.79	\$356,229.94	\$356,229.94	\$4,501,037.85
Desarrollo Económico	\$1,311,175.38	\$5,500.00	\$1,316,675.38	\$107,355.74	\$107,355.74	\$1,209,319.64
Desarrollo social	\$4,911,987.56	\$17,750.00	\$4,929,737.56	\$400,686.06	\$400,686.06	\$4,529,051.50
Dirección de Obras Públicas	\$8,305,530.60	\$10,985,556.00	\$19,291,086.60	\$2,216,792.65	\$2,216,792.65	\$17,074,293.95
Tesorería	\$340,670,931.82	\$56,107,595.55	\$396,778,527.37	\$2,287,933.48	\$2,287,933.48	\$394,490,593.89
Total del Gasto	\$368,822,262.15	\$66,542,601.55	\$435,364,863.70	\$5,880,837.68	\$5,880,837.68	\$429,484,026.02



MVZ AMADO GUZMAN AVILES
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ
Sindico

C. HOMERO SANCHEZ
RIVERA
Regidor Primero

LEC LEONORILDA PEREZ SANCHEZ
Tesorero

