



Congreso del Estado de Veracruz de Ignacio de la Llave  
LXIII Legislatura 2014 - 2016  
Secretaría de Fiscalización

H. Ayuntamiento del Municipio de TANTOYUCA, Veracruz  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
Clasificación Funcional (Finalidad y Función)  
del 01 de ENERO al 31 de AGOSTO de 2016.

| Concepto  | Egresos                 |                            |                         |                         |                         |                         |
|---|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|   | Aprobado                | Ampliaciones (Reducciones) | Modificado              | Devengado               | Pagado                  | Subvenciones            |
|   | 1                       | 2                          | 3 = (1 + 2)             | 4                       | 5                       | 6 = (3 + 4)             |
| <b>Gobierno</b>   | \$52,687,450.40         | \$0.00                     | \$52,687,450.40         | \$35,124,966.93         | \$40,522,649.17         | \$17,562,483.47         |
| Legislación   | \$6,000,000.00          | \$0.00                     | \$6,000,000.00          | \$4,000,000.00          | \$0.00                  | \$2,000,000.00          |
| Justicia  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Coordinación de la Política de Gobierno   | \$42,000,000.00         | \$0.00                     | \$42,000,000.00         | \$28,000,000.00         | \$40,522,649.17         | \$14,000,000.00         |
| Relaciones Exteriores   | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Asuntos Financieros y Hacendarios   | \$2,687,450.40          | \$0.00                     | \$2,687,450.40          | \$1,791,033.60          | \$0.00                  | \$896,416.80            |
| Seguridad Nacional  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Asuntos de Orden Público y de Seguridad Interior  | \$1,000,000.00          | \$0.00                     | \$1,000,000.00          | \$666,666.67            | \$0.00                  | \$333,333.33            |
| Otros Servicios Generales   | \$1,000,000.00          | \$0.00                     | \$1,000,000.00          | \$666,666.67            | \$0.00                  | \$333,333.33            |
|   |                         | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Desarrollo Social</b>  | \$264,400,284.89        | \$0.00                     | \$264,400,284.89        | \$176,266,856.59        | \$98,402,802.57         | \$88,133,428.30         |
| Protección Ambiental  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Vivienda y Servicios a la Comunidad   | \$240,400,284.89        | \$0.00                     | \$240,400,284.89        | \$160,266,856.59        | \$0.00                  | \$80,133,428.30         |
| Salud   | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Recreación, Cultura y Otras Manifestaciones Sociales  | \$11,000,000.00         | \$0.00                     | \$11,000,000.00         | \$7,333,333.33          | \$0.00                  | \$3,666,666.67          |
| Educación   | \$12,000,000.00         | \$0.00                     | \$12,000,000.00         | \$8,000,000.00          | \$0.00                  | \$4,000,000.00          |
| Protección Social   | \$1,000,000.00          | \$0.00                     | \$1,000,000.00          | \$666,666.67            | \$0.00                  | \$333,333.33            |
| Otros Asuntos Sociales  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$98,402,802.57         | \$0.00                  |
|   |                         | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Desarrollo Económico</b>   | \$64,702.53             | \$0.00                     | \$64,702.53             | \$43,135.02             | \$0.00                  | \$21,567.81             |
| Asuntos Económicos, Comerciales y Laborales en General  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Agropecuaria, Silvicultura, Pesca y Caza  | \$64,702.53             | \$0.00                     | \$64,702.53             | \$43,135.02             | \$0.00                  | \$21,567.81             |
| Combustibles y Energía  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Minería, Manufacturas y Construcción  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Transporte  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Comunicaciones  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Turismo   | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Ciencia, Tecnología e Innovación  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Otras Industrias y Otros Asuntos Económicos   | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
|   |                         | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | \$2,300,000.00          | \$0.00                     | \$2,300,000.00          | \$1,533,333.33          | \$1,591,122.25          | \$766,666.67            |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | \$2,300,000.00          | \$0.00                     | \$2,300,000.00          | \$1,533,333.33          | \$1,591,122.25          | \$766,666.67            |
| Sanamiento del Sistema Financiero   | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores   | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
|   |                         | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total del Gasto</b>  | <b>\$319,452,437.82</b> | <b>\$0.00</b>              | <b>\$319,452,437.82</b> | <b>\$214,966,291.88</b> | <b>\$140,516,673.99</b> | <b>\$106,484,145.94</b> |





ING. JESUS GUZMAN AVILES, PRESIDENTE MUNICIPAL CONSTITUCIONAL.  
 LIC. JUAN N. CASTILLO BADILLO, TESORERO MUNICIPAL.