



Congreso del Estado de Veracruz de Ignacio de la Llave
LXIV Legislatura 2016 - 2018
Secretaría de Fiscalización

H. Ayuntamiento del Municipio de Tantoyuca, Veracruz
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Funcional (Finalidad y Función)
del 01 de ENERO al 31 de DICIEMBRE de 2016.

| | | | | | | | | | |
|---|------------------|--------|------------------|--------|------------------|--------|------------------|--------|--------|
| Gobierno | | | | | | | | | |
| Legislación | \$52,687,450.40 | \$0.00 | \$52,687,450.40 | \$0.00 | \$52,687,450.40 | \$0.00 | \$50,983,970.77 | \$0.00 | \$0.00 |
| Justicia | \$6,000,000.00 | \$0.00 | \$6,000,000.00 | \$0.00 | \$6,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Coordinación de la Política de Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Relaciones Exteriores | \$42,000,000.00 | \$0.00 | \$42,000,000.00 | \$0.00 | \$42,000,000.00 | \$0.00 | \$90,983,970.77 | \$0.00 | \$0.00 |
| Asuntos Financieros y Hacendarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Seguridad Nacional | \$2,687,450.40 | \$0.00 | \$2,687,450.40 | \$0.00 | \$2,687,450.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Asuntos de Orden Público y de Seguridad Interior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Servicios Generales | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desarrollo Social | | | | | | | | | |
| Protección Ambiental | \$264,400,284.89 | \$0.00 | \$264,400,284.89 | \$0.00 | \$264,400,284.89 | \$0.00 | \$318,100,708.56 | \$0.00 | \$0.00 |
| Vivienda y Servicios a la Comunidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Salud | \$240,400,284.89 | \$0.00 | \$240,400,284.89 | \$0.00 | \$240,400,284.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Recreación, Cultura y Otras Manifestaciones Sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Educación | \$11,000,000.00 | \$0.00 | \$11,000,000.00 | \$0.00 | \$11,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Protección Social | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Asuntos Sociales | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$318,100,708.56 | \$0.00 | \$0.00 |
| Desarrollo Económico | | | | | | | | | |
| Asuntos Económicos, Comerciales y Laborales en General | \$64,702.53 | \$0.00 | \$64,702.53 | \$0.00 | \$64,702.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Agricultura, Silvicultura, Pesca y Caza | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Combustibles y Energía | \$64,702.53 | \$0.00 | \$64,702.53 | \$0.00 | \$64,702.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Minería, Manufacturas y Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ciencias, Tecnología e Innovación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Industrias y Otros Asuntos Económicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros no Clasificados en Funciones Anteriores | | | | | | | | | |
| Transferencias de la Deuda Pública / Costo Financiero de la Deuda | \$2,300,000.00 | \$0.00 | \$2,300,000.00 | \$0.00 | \$2,300,000.00 | \$0.00 | \$2,211,138.79 | \$0.00 | \$0.00 |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Saneamiento del Sistema Financiero | \$2,300,000.00 | \$0.00 | \$2,300,000.00 | \$0.00 | \$2,300,000.00 | \$0.00 | \$2,211,138.79 | \$0.00 | \$0.00 |
| Adelantos de Ejercicios Fiscales Anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$319,452,437.32 | \$0.00 | \$319,452,437.32 | \$0.00 | \$319,452,437.32 | \$0.00 | \$411,295,818.12 | \$0.00 | \$0.00 |

ING. JESUS GUZMAN VILLAS, PRESIDENTE
MUNICIPAL CONSTITUCIONAL
2014

2014

2017

ING. JUAN N. CASATEJO BARDILLO,
TESORERO MUNICIPAL

ING. JESUS GUZMAN VILLAS, PRESIDENTE
MUNICIPAL CONSTITUCIONAL
2014

ING. JUAN N. CASATEJO BARDILLO,
TESORERO MUNICIPAL
2017